



**KING COUNTY**

1200 King County Courthouse  
516 Third Avenue  
Seattle, WA 98104

**Signature Report**

**Ordinance 19526**

**Proposed No.** 2022-0342.1

**Sponsors** McDermott

1           AN ORDINANCE that adopts the Harborview Medical  
2           Center 2023 Capital Improvement Program Annual Budget  
3           for the year ending June 30, 2023, and makes  
4           appropriations for the capital improvements for the  
5           Harborview Medical Center.

6           STATEMENT OF FACTS:

- 7           1. The Hospital Services Agreement between the Harborview Medical  
8           Center, the University of Washington and King County dated February 25,  
9           2016, establishes a process for the development of the annual capital  
10          improvement budget for the medical center.
- 11          2. Consistent with that agreement, the Harborview building repair and  
12          replacement budget for the year ending June 30, 2023, is proposed for  
13          King County council adoption following the recommendations of the  
14          capital project oversight committee in February 2022 and the approval of  
15          the 2023 budget by the Harborview Board of Trustees in March 2022.

16          BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

17          SECTION 1. The 2023 Annual Budget for the year ending June 30, 2023, for the  
18          Harborview Medical Center capital improvement budget is proposed and, subject to the  
19          provisions hereinafter set forth and the several amounts hereinafter specified or so much  
20          thereof as shall be sufficient to accomplish the purposes designated, appropriations are

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21 hereby authorized to be distributed for salaries, wages and other expenses of the  
22 Harborview Medical Center building repair and replacement fund, for capital  
23 improvements, and for other specified purposes.

24 SECTION 2. CAPITAL IMPROVEMENT PROGRAM - The capital budget and  
25 program for 2023 through 2028 is incorporated as Attachment A to this ordinance. The  
26 executive is hereby authorized to execute any utility easements, bill of sale or related  
27 documents necessary for the provision of utility services to the capital projects described  
28 in Attachment A to this ordinance, but only if the documents are reviewed and approved  
29 by the real estate services section of the facilities management division and the  
30 prosecuting attorney's office. Consistent with the Growth Management Act, Attachment  
31 A to this ordinance was reviewed and evaluated according to the King County  
32 Comprehensive Plan.

33 From the Harborview building repair and replacement fund there are hereby  
34 appropriated and authorized to be disbursed the following amounts for the specific  
35 projects identified in Attachment A to this ordinance.

36	<b>Fund Fund Name</b>	<b>2023</b>
37	3961 HARBORVIEW BUILDING REPAIR & REPLACEMENT FUND	\$4,777,955

38 SECTION 3. If any provision of this ordinance or its application to any person or

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39 circumstance is held invalid, the remainder of the ordinance or the application of the  
40 provision to other persons or circumstances is not affected.

Ordinance 19526 was introduced on 10/4/2022 and passed by the Metropolitan King County Council on 11/15/2022, by the following vote:

Yes: 9 - Balducci, Dembowski, Dunn, Kohl-Welles, Perry, McDermott, Upthegrove, von Reichbauer and Zahilay

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

DocuSigned by:

*Claudia Balducci*

F8830816F1C4427...

Claudia Balducci, Chair

ATTEST:

DocuSigned by:

*Melani Pedroza*

C267B914088E4A0...

Melani Pedroza, Clerk of the Council

APPROVED this \_\_\_\_\_ day of 11/29/2022, \_\_\_\_\_.

DocuSigned by:

*Dow Constantine*

4FBCAB8196AE4C6...

Dow Constantine, County Executive

**Attachments:** A. HMC FY-23 Annual Budget Ordinance – Executive Proposed

**Ordinance Attachment by Fund**

Budget: HMC FY-23 Annual Budget Ordinance, Scenario: Executive Proposed, Agency: Facilities Mgmt, Fund: 3961 HMC REPAIR AND REPLAC FD, Cap Status: Approved, Is IT Proj? Both Yes and No

**HMC FY-23 Annual Budget Ordinance - Executive Proposed**

<b>3961 HMC REPAIR AND REPLAC FD</b>										
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY23	FY24	FY25	FY26	FY27	FY28	Total 6-Year Budget
1039462	DES FMD HMC STEAM & WATER INFR STANDALONE			\$241,000	\$0	\$0	\$0	\$0	\$0	\$241,000
1117815	DES FMD HMC HAZARDOUS MATERIAL ABATEMENT FUND STANDALONE	✓		\$7,723	\$0	\$0	\$0	\$0	\$0	\$7,723
1117817	DES FMD HMC MANAGEMENT RESERVE PROGRAMMATIC			\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
1117819	DES FMD HMC DIAGNOSTIC EQUIPMENT INSTALLATION STANDALONE			\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
1122170	DES FMD HMC 14TH FLOOR GROUNDING & LIGHTNING ROD STANDALONE	✓		(\$101,143)	\$0	\$0	\$0	\$0	\$0	(\$101,143)
1122171	DES FMD HMC WATERPROOFING OF BUILDING STRUCTURES/MASON STANDALONE			\$241,000	\$0	\$0	\$0	\$0	\$0	\$241,000
1127445	DES FMD HMC EH/WH STEAM UPGRDE STANDALONE	✓		(\$29,642)	\$0	\$0	\$0	\$0	\$0	(\$29,642)
1130216	DES FMD HMC CAMPUS FIRE NOTIFICATION SYSTEM STANDALONE	✓		(\$38,774)	\$0	\$0	\$0	\$0	\$0	(\$38,774)
1131656	DES FMD HMC PUBLIC RESTROOM IMPROVEMENT STANDALONE	✓		\$803	\$0	\$0	\$0	\$0	\$0	\$803
1131745	DES FMD HMC WH 1.5T MRI & CT SCAN, DR ROOM STANDALONE	✓		(\$32,306)	\$0	\$0	\$0	\$0	\$0	(\$32,306)
1133482	DES FMD HMC BUILDING TUNE UPS- CITY OF SEATTLE REQUIREMENT AS OF 2018 STANDALONE			\$241,000	\$0	\$0	\$0	\$0	\$0	\$241,000
1133483	DES FMC HMC ROOF B23-CHILLER 4/5 ROOF STANDALONE	✓		(\$83,706)	\$0	\$0	\$0	\$0	\$0	(\$83,706)

## Ordinance Attachment by Fund

Budget: HMC FY-23 Annual Budget Ordinance, Scenario: Executive Proposed, Agency: Facilities Mgmt, Fund: 3961 HMC REPAIR AND REPLAC FD, Cap Status: Approved, Is IT Proj? Both Yes and No

### HMC FY-23 Annual Budget Ordinance - Executive Proposed

3961 HMC REPAIR AND REPLAC FD										
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY23	FY24	FY25	FY26	FY27	FY28	Total 6-Year Budget
1133497	DES FMD HMC COMMUNICATION INFRASTRUCTURE (DAS) STANDALONE			\$241,000	\$0	\$0	\$0	\$0	\$0	\$241,000
1138957	DES FMD HMC SINGLE PATIENT ROOMS- Maleng Medical Building STANDALONE			\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
1139205	DES FMD HMC SUPPLY/EXCHAU FANS STANDALONE			\$241,000	\$0	\$0	\$0	\$0	\$0	\$241,000
<b>3961 - HMC REPAIR AND REPLAC FD</b>		<b>Total</b>		<b>\$4,777,955</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,777,955</b>
<b>Grand Total</b>				<b>\$4,777,955</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,777,955</b>

**Certificate Of Completion**

Envelope Id: 6F4D9487A035430E9DB81FAC1CEE6C15	Status: Completed
Subject: Complete with DocuSign: Ordinance 19526.docx, Ordinance 19526 Attachment A.pdf	
Source Envelope:	
Document Pages: 3	Signatures: 3
Supplemental Document Pages: 2	Initials: 0
Certificate Pages: 5	Envelope Originator:
AutoNav: Enabled	Cherie Camp
Envelopeld Stamping: Enabled	401 5TH AVE
Time Zone: (UTC-08:00) Pacific Time (US & Canada)	SEATTLE, WA 98104
	Cherie.Camp@kingcounty.gov
	IP Address: 146.129.133.44


**Record Tracking**

Status: Original	Holder: Cherie Camp	Location: DocuSign
11/17/2022 1:27:43 PM	Cherie.Camp@kingcounty.gov	
Security Appliance Status: Connected	Pool: FedRamp	
Storage Appliance Status: Connected	Pool: King County-Council	Location: DocuSign

**Signer Events**

Claudia Balducci  
 claudia.balducci@kingcounty.gov  
 Security Level: Email, Account Authentication (None)

**Signature**

DocuSigned by:  
  
 F8830816F1C4427...  
 Signature Adoption: Pre-selected Style  
 Using IP Address: 73.181.163.252

**Timestamp**

Sent: 11/17/2022 1:28:50 PM  
 Viewed: 11/23/2022 11:57:39 AM  
 Signed: 11/23/2022 11:57:53 AM

**Electronic Record and Signature Disclosure:**

Accepted: 11/23/2022 11:57:39 AM  
 ID: 16b5fd37-5fe1-48ba-91d7-a0a202e093f8  
 Supplemental Documents:

Ordinance 19526 Attachment A.pdf

Viewed: 11/23/2022 11:57:49 AM  
 Read: Not Required  
 Accepted: Not Required

Angel Foss  
 Angel.Foss@kingcounty.gov  
 Deputy Clerk of the Council  
 King County Council  
 Security Level: Email, Account Authentication (None)

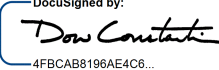
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 Signed: 11/23/2022 12:23:56 PM

**Electronic Record and Signature Disclosure:**

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 ID: 020c9a0a-c529-4443-8490-bad8ecc7fb95

Dow Constantine  
 Dow.Constantine@kingcounty.gov  
 Security Level: Email, Account Authentication (None)

DocuSigned by:  
  
 4FBCAB8196AE4C6...  
 Signature Adoption: Uploaded Signature Image  
 Using IP Address: 198.49.222.20

Sent: 11/23/2022 12:23:58 PM  
 Viewed: 11/29/2022 1:39:00 PM  
 Signed: 11/29/2022 1:39:10 PM

**Electronic Record and Signature Disclosure:**

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 ID: 5ba3c201-e11d-4fef-a618-2e2afe162618

**In Person Signer Events**

**Signature**

**Timestamp**

**Editor Delivery Events**

**Status**

**Timestamp**

Agent Delivery Events	Status	Timestamp
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Intermediary Delivery Events	Status	Timestamp
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Certified Delivery Events	Status	Timestamp
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Carbon Copy Events	Status	Timestamp
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Kaitlyn Wiggins kwiggins@kingcounty.gov Executive Legislative Coordinator King County Executive Office Security Level: Email, Account Authentication (None) <b>Electronic Record and Signature Disclosure:</b> Not Offered via DocuSign	<div style="border: 2px solid blue; padding: 5px; display: inline-block;"><b>COPIED</b></div>	Sent: 11/23/2022 12:23:58 PM Viewed: 11/23/2022 12:32:55 PM
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Witness Events	Signature	Timestamp
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Notary Events	Signature	Timestamp
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Envelope Summary Events	Status	Timestamps
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Certified Delivered	Security Checked	11/29/2022 1:39:00 PM
Signing Complete	Security Checked	11/29/2022 1:39:10 PM
Completed	Security Checked	11/29/2022 1:39:10 PM

Payment Events	Status	Timestamps
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Electronic Record and Signature Disclosure
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To contact us by email send messages to: [cipriano.dacanay@kingcounty.gov](mailto:cipriano.dacanay@kingcounty.gov)

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